

Compte de fonctionnement par classification administrative

Compte	Libellé	Comptes 2022		Budget 2022		Comptes 2021	
		Charges	Produits	Charges	Produits	Charges	Produits
0	ADMINISTRATION GENERALE	334,572.21	28,350.35	234,330.00	18,250.00	238,229.76	17,372.35
			306,221.86		216,080.00		220,857.41
1	ORDRE ET SECURITE PUBLICS - DEFENSE	48,126.35	49,454.45	36,070.00	48,220.00	37,747.05	51,797.75
		1,328.10		12,150.00		14,050.70	
2	FORMATION	852,360.53	152,407.50	886,600.00	180,400.00	868,296.01	182,639.30
			699,953.03		706,200.00		685,656.71
3	CULTURE - SPORTS - LOISIRS - EGLISES	80,960.90		73,500.00	150.00	53,846.85	
			80,960.90		73,350.00		53,846.85
4	SANTE	2,432.00		3,400.00		3,510.34	
			2,432.00		3,400.00		3,510.34
5	PREVOYANCE SOCIALE	441,583.10	26,608.40	425,450.00	3,700.00	464,372.70	3,572.00
			414,974.70		421,750.00		460,800.70
6	TRAFIC - TRANSPORTS - TELECOMMUNICATIONS	240,343.51	55,892.20	260,600.00	56,600.00	268,625.00	103,910.85
			184,451.31		204,000.00		164,714.15
7	PROTECTION DE L'ENVIRONNEMENT - AMENAGEMENT DU T	497,152.03	374,204.64	449,300.00	431,150.00	547,289.79	438,798.33
			122,947.39		18,150.00		108,491.46
8	ECONOMIE PUBLIQUE	485,925.71	509,537.00	158,730.00	152,400.00	384,892.30	377,635.60
		23,611.29			6,330.00		7,256.70
9	FINANCES - IMPÔTS	136,755.67	1,665,451.67	162,350.00	1,585,450.00	143,882.04	1,834,965.66
		1,528,696.00		1,423,100.00		1,691,083.62	
		3,120,212.01	2,861,906.21	2,690,330.00	2,476,320.00	3,010,691.84	3,010,691.84
	Excédent de charge		258,305.80				
	Excédent de charge				214,010.00		